QUARTERLY PHYSICAL REPORT OF OPERATIONS As of the Quarter Ending June 30, 2017

Department:Department of Science and Technology (DOST)Entity Name:PHILIPPINE SCIENCE HIGH SCHOOLOperating Unit:MIMAROPA Region CampusOrganization Code (UACS):19 016 09 00015

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operation													
MFO 1 - Provision of Specialized Secondary Science	301000000												
Quantity													
Number of students supported		90	119	119	119	119	29	73			73	46	
Quality													
Percentage of students graduating within prescribed years of scholarship period		n/a	n/a	n/a	n/a		n/a	n/a			n/a		First batch of graduates will be on 2022
Timeliness													
Release of students' stipend within 5 working days from release of NCA		within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days					
Quantity													
Number of applicants in the National Competitive Examination (NCE)				638		638	638	638				638	
Quality													
Percentage of G-7 students with a General													
Weighted Average (GWA) of 2.5 and above					85%	85%	n/a	n/a			n/a		Results are available on the 4th Qrtr of the year
by the 2nd Quarter of the school year													the 4th Qrtr of the year
Timeliness													
Number of days to release test results of													
NCE qualifiers 5 days after approval by the		5 days	5 days	5 days	5 days	5 days	5 days	5 days			5 days		
PSHS System Board of Trustees (BOT)													
Quantity													
Number of policies updated/formulated, programs planned and standards developed to improve students performance		2	2	2	2	2	5	5			5		
Quality													
Percentage of clients (students) who rate the policies/programs as satisfactory or better		85%	85%	85%	85%	85%	0%	0%			0%		
Timeliness													
Policies, programs and standards implemented within 15 days from PSHS		15 days	15 days	15 days	15 days	15 days	15 days	15 days			15 days		

Prepared by:



In coordination with:

Approved by:

llan a EDWARD C. ALBARACIN

Director III Date: July 10, 2017

MERIAVI F. FALLAR Chief, Finance and Administrative Division

vision Date: July 10, 2017